

**2019/2020 ESTIMATE
OPTIONS FOR BUDGET GROWTH - SPECIAL EXPENSES**

APPENDIX A(ii)

Ref No	C'tee	Service	Budget Holder	Growth in Service		Included in 2020-21 Corporate Plan	Project Mandate Required (Y/N)	EIA Completed (Y/N)	Details
				On-going £	Non Recurring £				
SE1	Place	Cemetery	Raman Selvon		10,000				To add as an additional requirement to the original brief that being the development of a new Open Spaces Strategy for the Council to seek out and identify a local site suitable for development into a cemetery extension for the councils main Thorpe road Cemetery which has potentially less than 5 years worth of new grave spaces.

GROWTH TOTALS

£0	£10,000
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